



RESOURCES AND SERVICES OVERVIEW AND SCRUTINY COMMITTEE

DATE:	Monday, 6 January 2020
TIME:	9.30 am
VENUE:	Connaught Room - Town Hall, Station Road, Clacton-on-Sea, CO15 1SE

MEMBERSHIP:

Councillor M Stephenson (Chairman)	Councillor Codling
Councillor Scott (Vice-Chairman)	Councillor Griffiths
Councillor Allen	Councillor Morrison
Councillor Barry	Councillor Turner
Councillor Bray	

Most Council meetings are open to the public and press.

Agendas and Minutes are published on the Council's website www.tendringdc.gov.uk. Agendas are available to view five working days prior to the meeting date and the Council aims to publish Minutes within five working days of the meeting.

Meeting papers can be provided, on request, in large print, in Braille, or on disc, tape, or in other languages.

For further details and general enquiries about this meeting, contact Keith Simmons on 01255 686580.

DATE OF PUBLICATION: Thursday, 19 December 2019

AGENDA

1 Apologies for Absence and Substitutions

The Committee is asked to note any apologies for absence and substitutions received from Members.

2 Declarations of Interest

Councillors are invited to declare any Disclosable Pecuniary Interests or Personal Interest, and the nature of it, in relation to any item on the agenda.

3 Questions on Notice pursuant to Council Procedure Rule 38

Subject to providing two working days' notice, a Member of the Committee may ask the Chairman of the Committee a question on any matter in relation to which the Council has powers or duties which affect the Tendring District and which falls within the terms of reference of the Committee.

4 Updated Financial Forecast / Budget 2020/21 (Pages 1 - 24)

To provide the Committee with the opportunity to comment on the updated financial forecast and proposed position for 2020/21.

The relevant report considered by the Cabinet at its meeting held on 20 December 2019 is attached to this Agenda.

5 Housing Revenue Account Budget Proposals 2020/21 (Pages 25 - 42)

To provide the Committee with the opportunity to comment on the:-

- (a) HRA Budget for 2020/21 including the movement in HRA balances;
- (b) Level of Fees and Charges for 2020/21; and
- (c) HRA Capital Programme

The relevant report considered by the Cabinet at its meeting held on 20 December 2019 is attached to this Agenda.

PLEASE NOTE THE VENUE AND START TIME FOR THIS MEETING.

MEMBERS ARE REMINDED THAT THIS MEETING MAY LAST ALL DAY AND THEREFORE THEY SHOULD MAKE THEIR OWN LUNCHEON ARRANGEMENTS.

THE MEETING MAY ADJOURN TO WEDNESDAY 8 JANUARY 2019.

Information for Visitors

FIRE EVACUATION PROCEDURE

There is no alarm test scheduled for this meeting. In the event of an alarm sounding, please calmly make your way out of any of the fire exits in the hall and follow the exit signs out of the building.

Please heed the instructions given by any member of staff and they will assist you in leaving the building and direct you to the assembly point.

Please do not re-enter the building until you are advised it is safe to do so by the relevant member of staff.

Your calmness and assistance is greatly appreciated.